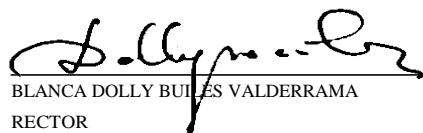


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	84,769,014	3,000,000	3,000,000	38,992,499	123,761,513	107,957,823	104,884,443	103,662,747	3,073,380	1,221,696	15,803,690	87.23%	
15933	933	84,769,014	3,000,000	3,000,000	38,992,499	123,761,513	107,957,823	104,884,443	103,662,747	3,073,380	1,221,696	15,803,690	87.23%	
159331507	CAMPO AMOR	84,769,014	3,000,000	3,000,000	38,992,499	123,761,513	107,957,823	104,884,443	103,662,747	3,073,380	1,221,696	15,803,690	87.23%	
159331507105001000485	INSTITUCION EDUCA	84,769,014	3,000,000	3,000,000	38,992,499	123,761,513	107,957,823	104,884,443	103,662,747	3,073,380	1,221,696	15,803,690	87.23%	
15933150710500100048501	RECURSOS PROPIOS	10,343,000			10,989,950	21,332,950	19,824,114	19,096,857	19,096,857	727,257		1,508,836	92.93%	
15933150710500100048501	Otros bienes transportab	3,720,000			1,505,926	5,225,926	4,473,757	4,473,757	4,473,757			752,169	85.61%	
15933150710500100048501	Servicios financieros y s	200,000			400,000	600,000	400,000	314,912	314,912	85,088		200,000	66.67%	
15933150710500100048501	Remuneración servicios				500,000	500,000						500,000	0.00%	
15933150710500100048501	Prestación de servicios p				608,256	608,256	608,256			608,256			100.00%	
15933150710500100048501	Servicio de Teléfono				1,500,000	1,500,000	1,500,000	1,466,087	1,466,087	33,913			100.00%	
15933150710500100048501	Servicios prestados de im	2,000,000				2,000,000	2,000,000	2,000,000	2,000,000				100.00%	
15933150710500100048501	Mantenimiento de infrae	4,423,000			6,475,768	10,898,768	10,842,101	10,842,101	10,842,101			56,667	99.48%	
15933150710500100048502	TRNASFERENCIAS N	74,426,014	3,000,000	3,000,000	26,966,120	101,392,134	87,123,709	84,777,586	83,555,890	2,346,123	1,221,696	14,268,425	85.93%	
15933150710500100048502	Otros bienes transportab	15,991,228			5,280,166	21,271,394	15,504,983	15,504,983	15,504,983			5,766,411	72.89%	
15933150710500100048502	Otros productos metálico	5,400,000			920,022	6,320,022	6,246,982	6,246,982	6,246,982			73,040	98.84%	
15933150710500100048502	Servicios financieros y s	200,000			100,000	300,000						300,000	0.00%	
15933150710500100048502	Remuneración servicios	8,004,386			3,500,000	11,504,386	5,682,287	5,682,287	5,682,287			5,822,099	49.39%	
15933150710500100048502	Prestación de servicios p	12,830,400				12,830,400	12,830,400	12,216,960	10,995,264	613,440	1,221,696		100.00%	
15933150710500100048502	Servicio de Teléfono	4,000,000				4,000,000	4,000,000	2,267,317	2,267,317	1,732,683			100.00%	
15933150710500100048502	Servicios prestados de im	4,500,000	3,000,000		5,830,500	13,330,500	12,765,000	12,765,000	12,765,000			565,500	95.76%	
15933150710500100048502	Mantenimiento de infrae	15,000,000			335,432	15,335,432	15,335,432	15,335,432	15,335,432				100.00%	
15933150710500100048502	Actividades pedagógicas	5,000,000			11,000,000	16,000,000	14,758,625	14,758,625	14,758,625			1,241,375	92.24%	
15933150710500100048502	Dotacion institucional de	3,500,000		3,000,000		500,000						500,000	0.00%	
15933150710500100048503	TRANSFERENCIAS M				1,036,429	1,036,429	1,010,000	1,010,000	1,010,000			26,429	97.45%	
15933150710500100048503	Otros bienes transportab				26,429	26,429						26,429	0.00%	
15933150710500100048503	Dotacion institucional de				1,010,000	1,010,000	1,010,000	1,010,000	1,010,000				100.00%	


 BLANCA DOLLY BUITES VALDERRAMA
 RECTOR


 PAOLA ANDREA VASCO MESA
 TESORERO